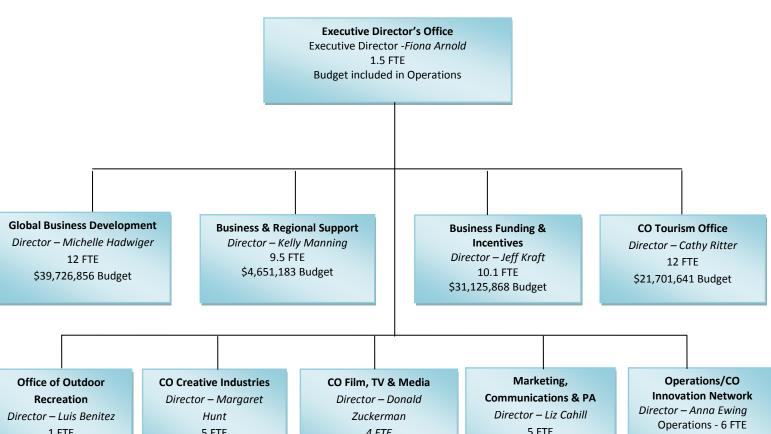
Colorado Office of Economic Development & International Trade FY17 Organization Chart



1 FTE \$200,000 Budget

5 FTE \$5,856,374 Budget

4 FTE \$2,984,018 Budget

5 FTE 1,592,832 Budget 1,479,472 Budget

COIN - 1.5 FTE Privately funded

Total Department FTE & budget breakdown (based on FY 2016-17 appropriations)

<u>67.6</u>	<u>Total FTEs</u>
109,318,244	<u>Total funds</u>
27,090,111	General funds
52,914,384	Cash funds
91,520	Re-appropriated funds
29,222,229	Federal funds